

Department of Health Clean Water Branch Polluted Runoff Control Program

Quarterly Status Reporting Form

Clean Water Act 319(h) NPS Implementation Program

Quarterly Status Reports are required per contract terms. If no work was done during the reporting period, the CONTRACTOR must provide an explanation of the circumstances.

This Quarterly Status Report is for the period indicated below (**check only one and insert year**):

- ☒ January 1 – March 31, 2022 (Due April 15<sup>th</sup>)  
☐ April 1- June 30, \_\_\_\_\_ (Due July 15<sup>th</sup>)  
☐ July 1 – September 30, \_\_\_\_\_ (Due October 15<sup>th</sup>)  
☐ October 1 – December 31, \_\_\_\_\_ (Due January 15<sup>th</sup>)

Project Title: DOH 319 Polluted Runoff Control Project for West Maui (LOG NO. 17-195)

Project Start/Completion Date: January 30, 2018 – January 29, 2023 (anticipated completion date with NCE)

Estimated % of Project Completed: 73 %

Estimated % of Grant Funds Previously Requested: 100 %

Quarterly Status Report Number: #17

Name, telephone number, and e-mail of person to be contacted for questions regarding this report: Katie Roth, (808) 208-0317, [katie.c.roth@hawaii.gov](mailto:katie.c.roth@hawaii.gov)

Please provide the following information for this reporting period. Additional sheets may be attached:

1. Progress/tasks started and/or completed as defined in the Contract's Scope of Services during **current** reporting period.
  - A. Summary of work completed (list all tasks and deliverables)  
**No fence construction was conducted during the reporting period.**

**MKWP has been meeting with DOFAW to finalize estimates for final phases of fence construction. MKWP has determined that vertical fencing is required for some steep sections. MKWP estimates \$200,000 is needed to finish the project.**

**B. GRTS Load Reductions**

Pollutant	Estimated Load Reduction
Nitrogen (lbs/yr)	N/A
Phosphorous (lbs/yr)	N/A
Sediment (tons/yr)	N/A

**C. Narrative Progress Report**

Description of any major issues/problems encountered and/or resolved that may affect the CONTRACTOR's ability to complete the project as required (i.e., weather, personnel, equipment, etc.). If there is a change in the project timeline or budget, provide an explanation, revised timeline, budget, and completion schedule. (Please note that no-cost extensions must be applied for through the Department, and will only be granted when the CONTRACTOR has demonstrated unforeseeable setbacks.)

**On January 26, 2022, a contract modification/no-cost extension was approved by DOH extending the project an additional 12 months until January 29, 2023. An extension was needed due to an accumulation of delays caused by the Covid-19 pandemic. MKWP estimates that efficiency may have been limited by approximately 30% to 50% at times due to Covid-19 restrictions, social distancing requirements, and staff turnover.**

**In January, DOFAW and MKWP met with DOH to discuss next steps for the project including the use of Capital Improvement Project (CIP) funds to complete outstanding deliverables. On January 20, 2022 DOFAW sent an email to DOH confirming that DOFAW has agreed to use CIP money to pay for the completion of the project and meet the final deliverables in the contract. MKWP estimates \$200,000 is needed to finish the project.**

Description of any significant findings, results, or conclusions. If none, please indicate so.

**N/A**

Based on the Scope of Services, a description of tasks expected to be completed in the next reporting period.

- 1. MKWP is preparing a project proposal for \$200,000 which will be paid for with CIP money from DOFAW's budget.**
- 2. Cut PO for \$200,000.**







